

Library Fund

Salaries		\$90,000.00
Personal Services		\$40,000.00
Utilities	\$15,000.00	
Maintenance	\$25,000.00	
Contractual Services		\$50,000.00
Publications/Magazines	\$12,500.00	
Books	\$12,500.00	
Technology	\$30,000.00	
Incidentals		\$15,000.00
Programs	\$5,000.00	
Office Supplies	\$5,000.00	
Contingency	\$5,000.00	
Totals		\$200,000.000